

Staffordshire Health and Wellbeing Board – 07 December 2023

ICB Joint Forward Plan

Recommendations

The Board is asked to:

- a. Note that the JFP was published on the 30th June 2023 following on from the draft JFP being presented at the Staffordshire Health and Wellbeing Board on the 8th June 2023.
- b. To formally approve the decision, to delegate to the Chair the sign off, of the JFP for the Health and Wellbeing Board.
- c. Receive the final Joint Forward Plan published on 30th June 2023.
- d. Note that the JFP will require refreshing in line with any new guidance and feedback from ongoing engagement work.
- e. Endorse the approach for the refresh.
- f. Agree to the refresh JFP being presented to the H&WB on the 7th March 2024.

Background

1. All Integrated Care Systems (ICS) were expected to produce three key outputs in 2023:
 - a. Integrated Care Partnership Strategy
 - b. Operational Plan for 2023/24
 - c. Joint Forward Plan for 2023/24-2028/29

Joint Forward Plan – National Guidance and Local Principles

2. The JFP is a five-year plan, set within a statutory framework. In line with the Health and Care Act 2022, the Integrated Care Board (ICB) must develop a JFP which sets out the vision for the next 5 years.
3. It will be updated on an annual basis in collaboration with local Health and Wellbeing Boards (HWB).
4. It should not duplicate supporting strategic plans but refer to them where relevant.

5. It should be a delivery mechanism for the initial Integrated Care Partnership Strategy and national priorities as defined by NHS planning guidance.
6. Be co-ordinated through the ICB and co-produced with partners, providers, stakeholders and the systems delivery and enabling portfolios.

Overview of Content

7. The JFP outlines how the ICB will support the delivery of the ambitions articulated in the ICP Strategy. The document structure aims to reflect:
 - a. Introduction, outlining who we are and our vision and aims.
 - b. Why we need a Joint Forward Plan, outlining some of the key challenges we face.
 - c. How will we work differently to achieve our priorities, outlining our operating model, leadership and governance frameworks.
 - d. Our Portfolios and Priorities. This section outlines commitments, ambitions and priorities against aligned to the ICB 7 Portfolios and 8 key focus areas covering:
 - i. Improving Population Health
 - ii. Planned care
 - iii. Children & Young People and Maternity
 - iv. Urgent and Emergency Care
 - v. End of Life, Long-Term Conditions and Frailty
 - vi. Primary Care
 - vii. Mental Health, Learning Disabilities and Autism
 - e. Our Finance strategy and the challenges across the Health and Care Sector.
 - f. Our enablers to success, which covers a wider range of functions that are integral to the delivery of our priorities eg our workforce, digital and estates.
 - g. Ways of working / cross cutting themes, covering areas such as the Greener Plan, Personalised Care, Continuing Healthcare and our approach to Working in Partnership with People and Communities.
 - h. Wider Strategic System Development, focusing particularly on the ongoing development of the ICB.

JFP Refresh

8. All systems are required to undertake an annual refresh of the JFP. This is intended to include any new guidance and the outputs of public and stakeholder feedback, such as the JFP survey which concluded in August 2023.
9. The refresh should be developed with Health and Wellbeing Boards.

Next Steps

10. Opportunity for feedback from the HWB about the current JFP.
11. System task and finish groups re-established and meeting fortnightly.
12. Work across portfolios to refresh the JFP.
13. National guidance expected shortly.
14. Refresh JFP to be presented to Health and Wellbeing Board on the 7th March 2024.

List of Background Documents:

Guidance on Developing the Joint Forward Plan, published 23.12.22.

<https://www.england.nhs.uk/wp-content/uploads/2022/12/B1940-guidance-on-developing-the-joint-forward-plan-december-2022.pdf>

Full copy of the Staffordshire and Stoke-on-Trent Joint Forward Plan published 30.06.23.

<https://staffsstoke.icb.nhs.uk/staffordshire-and-stoke-on-trent-joint-forward-plan-2023-2028/#:~:text=Staffordshire%20and%20Stoke%2Don%2DTrent%20ICS%20are%20pleased%20to%20publish,over%20the%20next%20five%20years.>

Summary of the Staffordshire and Stoke-on-Trent Joint Forward Plan.

<https://staffsstoke.icb.nhs.uk/your-nhs-integrated-care-board/our-publications/plans-and-strategies/acge-13613-ssot-ics-jfp-summary-v3-ac/?layout=default>

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